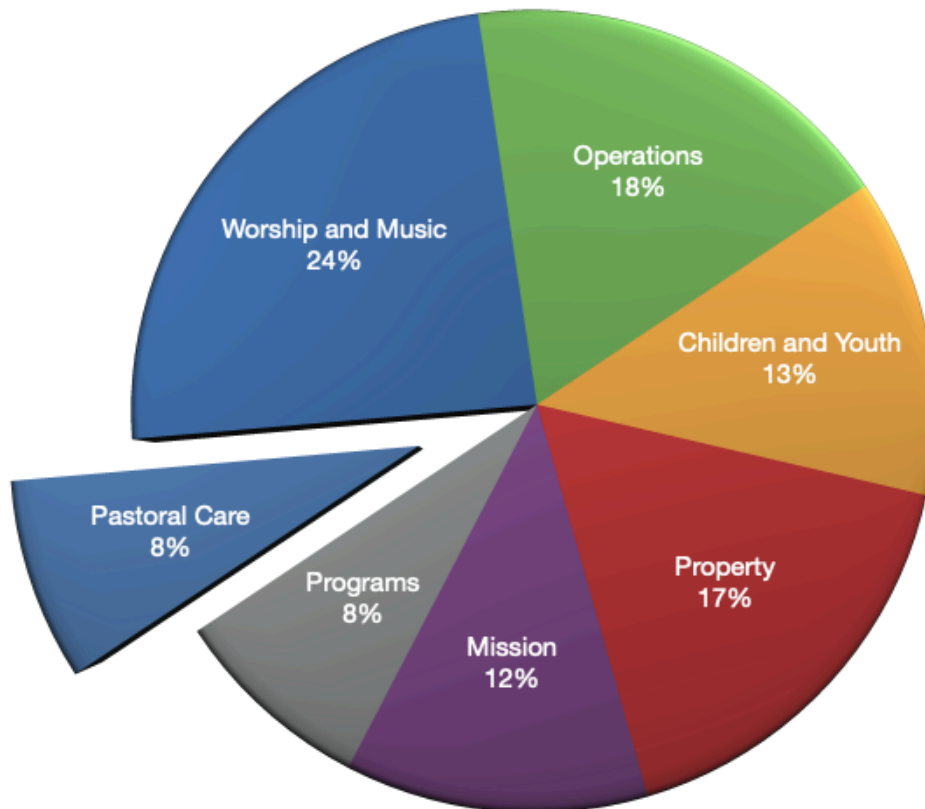


2022 Budget Allocation



Highlights:

- Worship and Music continues to receive the largest designation of our budgetary dollars, reflecting the deeply Presbyterian belief that the chief end of humanity is to “glorify God and enjoy God forever.” From worship, everything else takes shape.
- The spiritual formation programs of the church are actually our second largest category (here with the emphasis on Children and Youth broken out from the overall Programs of the church). Together they represent 21% of our budget.
- Our Operation and Property costs have grown a little over the last two years (just a few percentage points) as we focus on building the best team to serve our community and have made a commitment to keeping the building in great shape.
- Our Mission commitment remains healthy with the 12% mark only including the funds paid out of the yearly budget and not including the variety of special offerings made through the year. For instance, last year an additional \$70k was raised for hunger programs and other significant funds for Christmas Angels and Alternative gift markets. With adjustments for non-budgetary spending, the mission percentage would be about 18% or roughly even with our spending on our own building.
- Our Pastoral Care team benefits from a huge volunteer base from our faithful deacons.